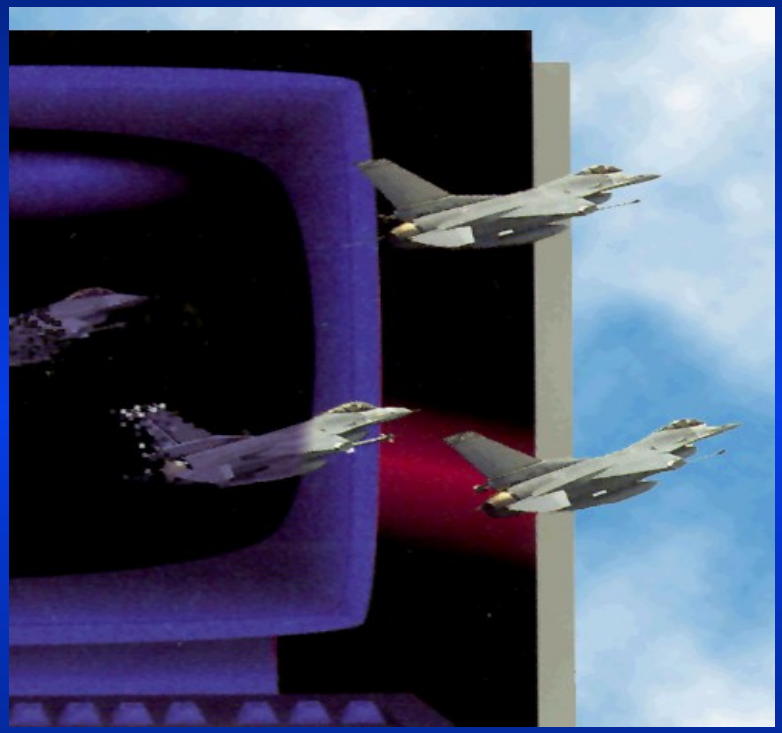
TRW



Interservice
Material
Accounting and
Control
System (IMACS)
TO-238

Program Management Revie

September 14, 2000

Agenda

Items

- Program Management Overview
  - Significant Activities/Risk/ Metrics/Schedule/Future Activities
- Configuration Management
  - Significant Activities/Risks/Future Activities
- Program Control
  - Significant Activities/Risks/Future Activities

Program Management Overview

Program Management Overview
Significant Activities

- Continued IMACS version 4.2 Enhancements
- Determined requirements to Web Enable IMACS application
- Reworked Enhancements budgets and 4.2 deployment schedules
- Continue working DRs and CMT action items
- Continued development of Excel Spreadsheet data import

Program Management Overview
Significant Activities continued

- Prepared for IMACS CMT/RED Team Meeting - Sep 11-15
- Worked with Navy to establish Coast Guard DMISA

Program Management Overview

Training FY00

Site	Service	Date	Status
WPAFB (2)	AF-AFMC/JDMAG	3/00	Completed
Anniston	Army	4/00	Completed
Redstone	Army	4/00	Completed
Corpus Christi	Army	4/00	Completed
Barstow	Marine Corps	5/00	No Response
North Island	Navy	5/00	Completed
San Diego	Navy	5/00	Completed
Indian Head (2)	Navy-NAVEOD/NSWC	6/00	Completed
Letterkenny	Army	6/00	Rescheduling
Alexandria	HQ AMC	7/00	Completed
Crane	Navy	7/00	Completed
Warner Robins	AF	7/00	Completed
Albany	Marine Corps	TBD	No Response
Jacksonville	Navy	TBD	Scheduling

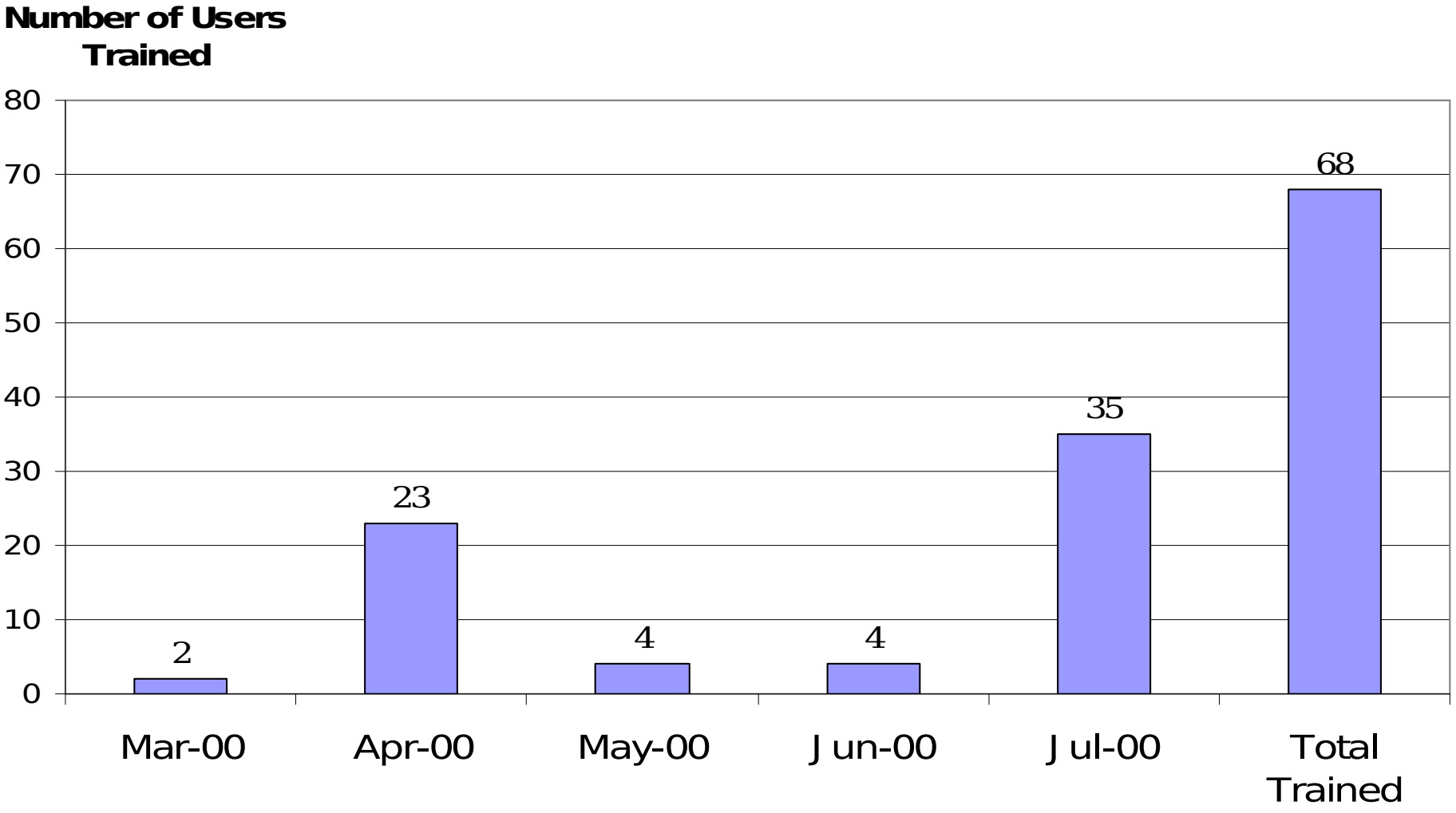
Program Management Overview

Site Training

- Completed Site Training at
  - WPAFB - 2 Users Trained
  - Anniston - 10 Users Trained
  - Redstone Arsenal - 7 Users Trained
  - Corpus Christi - 6 Users Trained
  - North Island - 2 Users Trained
  - San Diego - 2 Users Trained
  - Alexandria - 1 User Trained
  - Crain - 7 Users Trained
  - Warner Robins - 27 User Trained

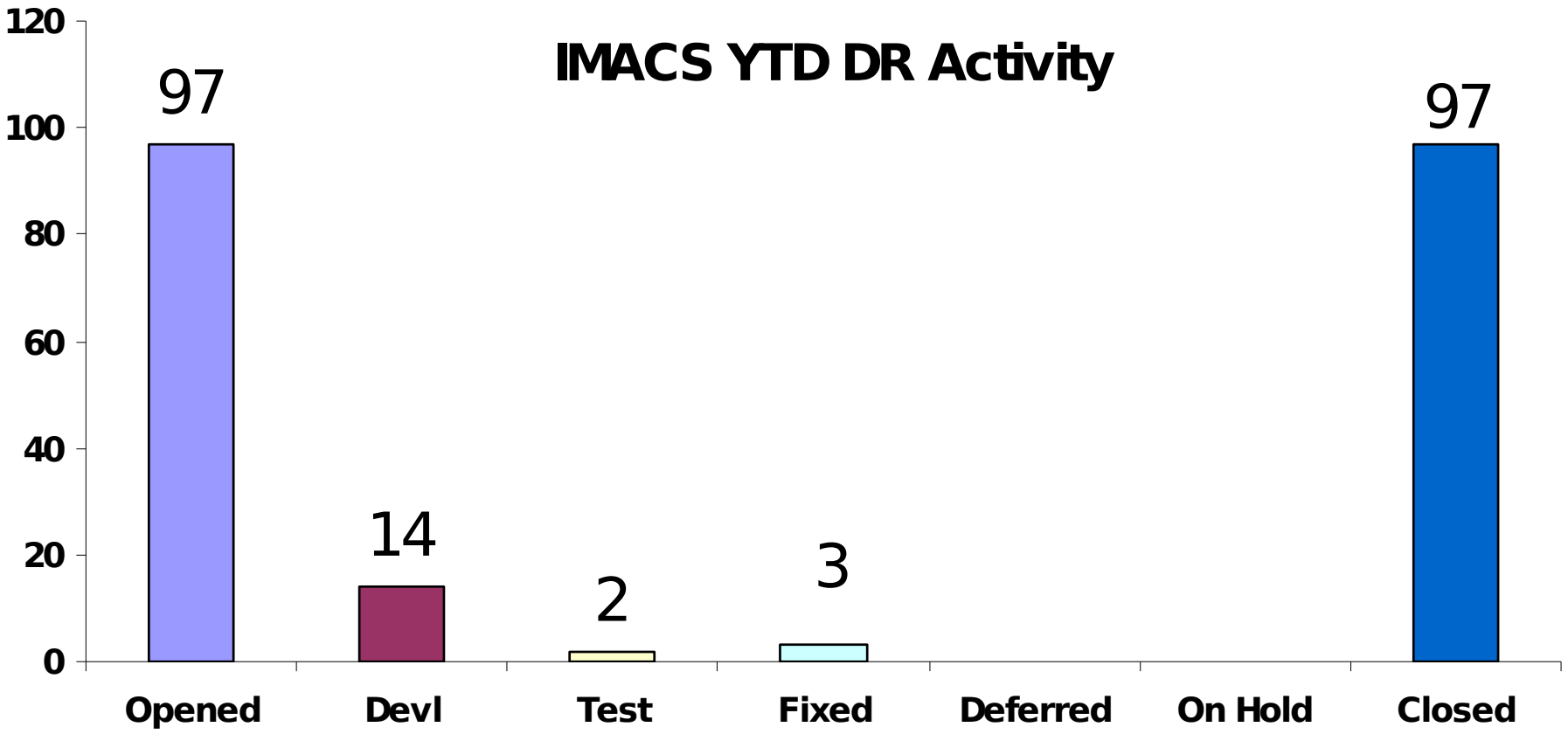
IMACS PMSR
Status For Week
Ending 9/1/00

Program Management Overview
IMACS Users Trained



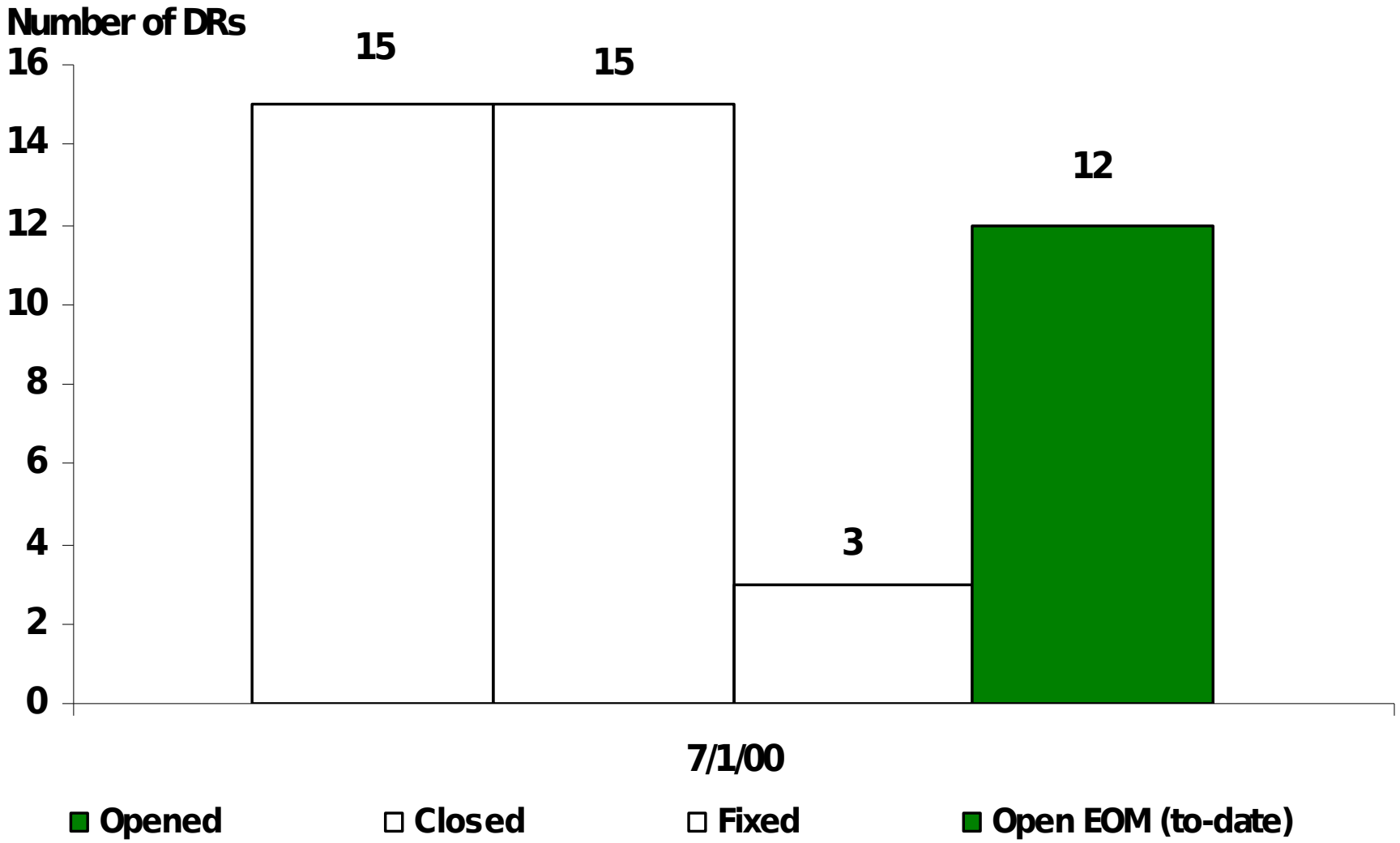
IMACS PMSR
Status For Week
Ending 9/1/00

Program Management Overview
IMACS YTD DR Activity

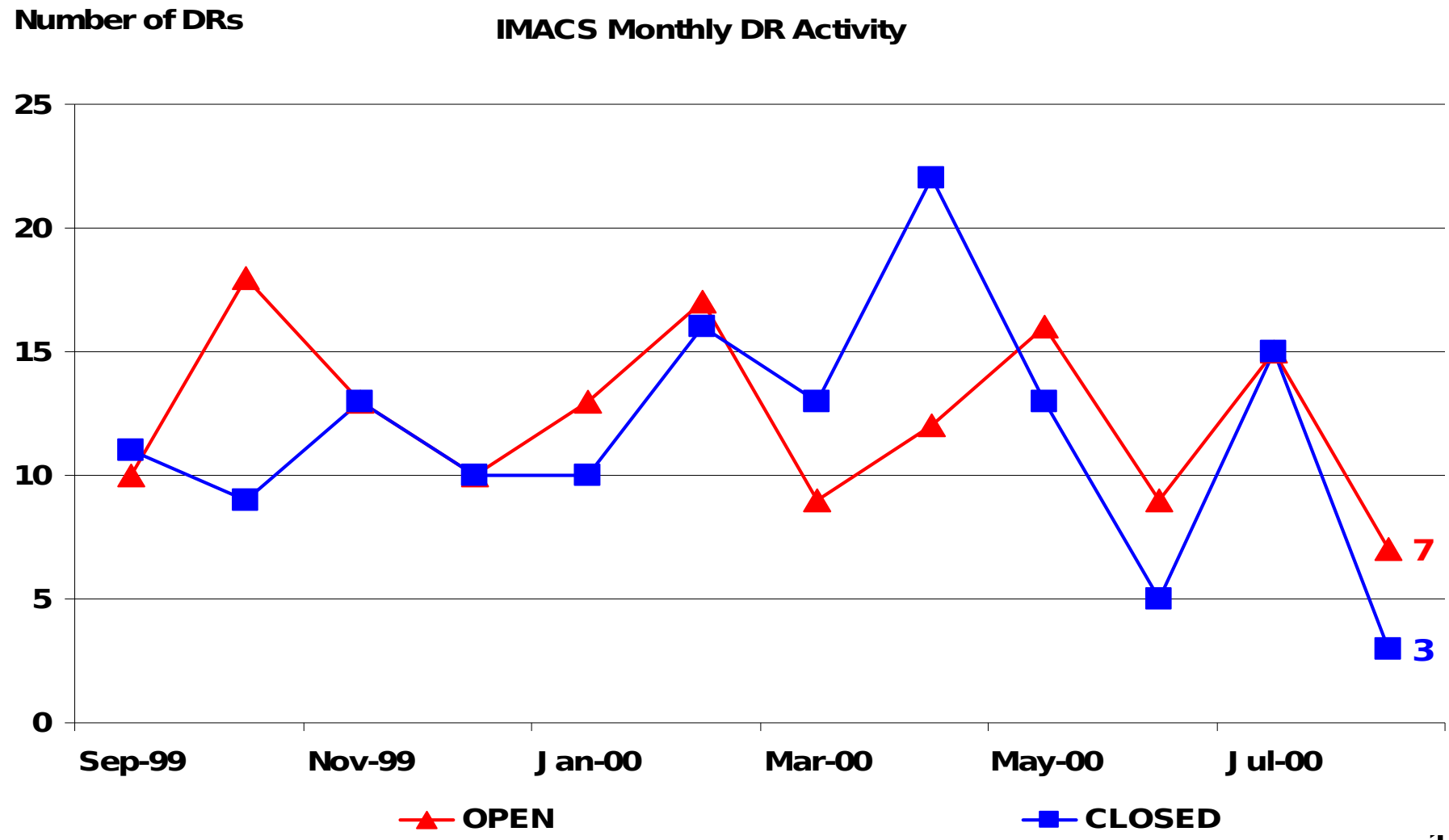


IMACS PMSR
Status For Week
Ending 9/1/00

Program Management Overview
Deficiency Reports



Program Management Overview
Deficiency Reports continued



Program Management
Open Risks and Issues

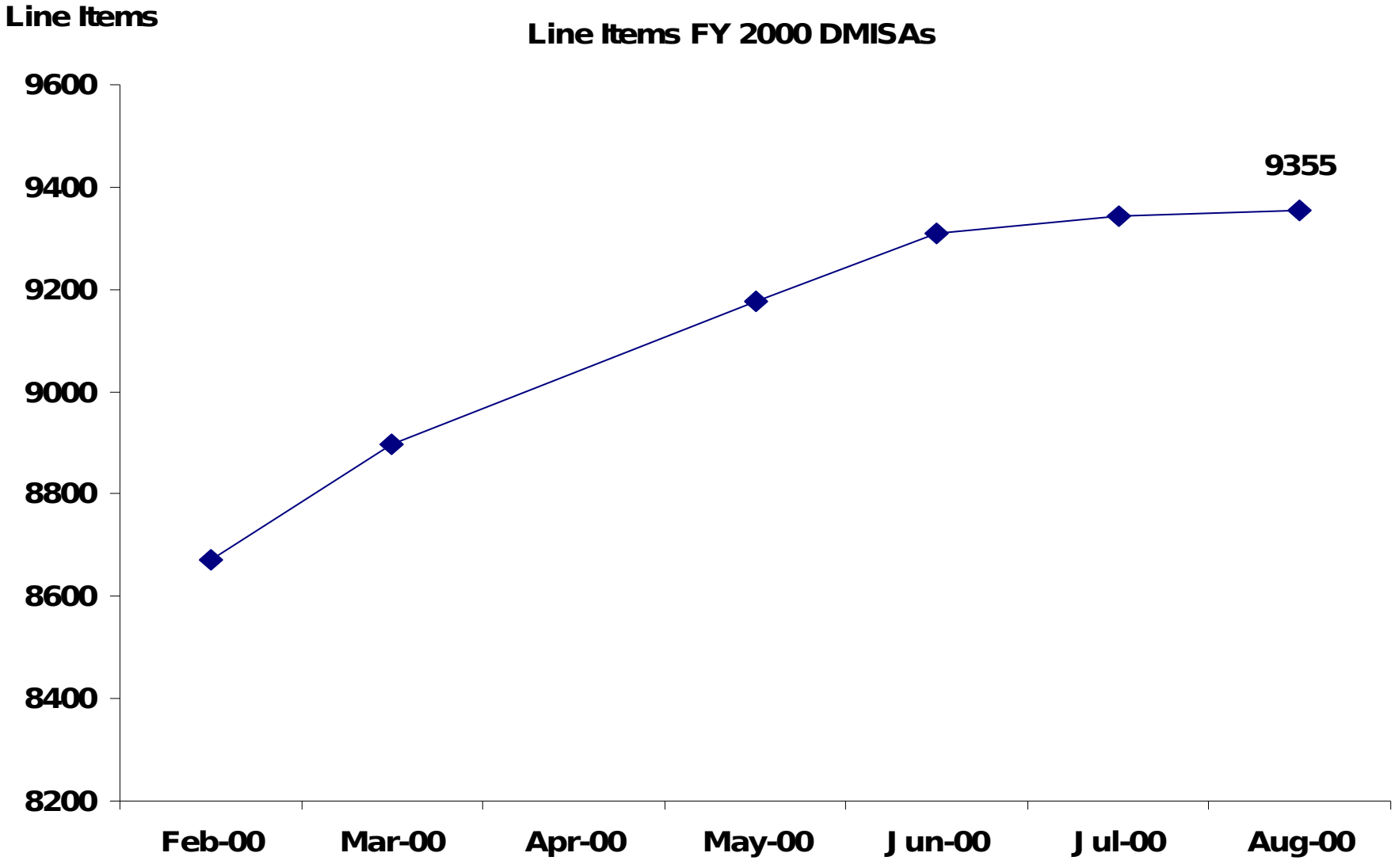
- Elimination of T-1 access through Wright-Patterson to the Ogden production server

Cause	Impact	Mitigation
High level policy decisions by DISA have mandated the elimination of non-secure access to the NIPRNET. This will bring DISA in to compliance with DoD information security policies.	Degraded response time; increased downtime incidents; loss of production, development, maintenance and test productivity. Contract change to eliminate circuit number 81DHDJ379043 from the GFE list if the T-1 line is terminated.	PMO Ogden and MSG to work with DISA to identify a secure and stable connection to the Ogden production platform to support IMACS production, development and maintenance activities.

Criticality	Opened	Closed
Yellow Risk	3/1/00	

IMACS PMSR
Status For Week
Ending 9/1/00

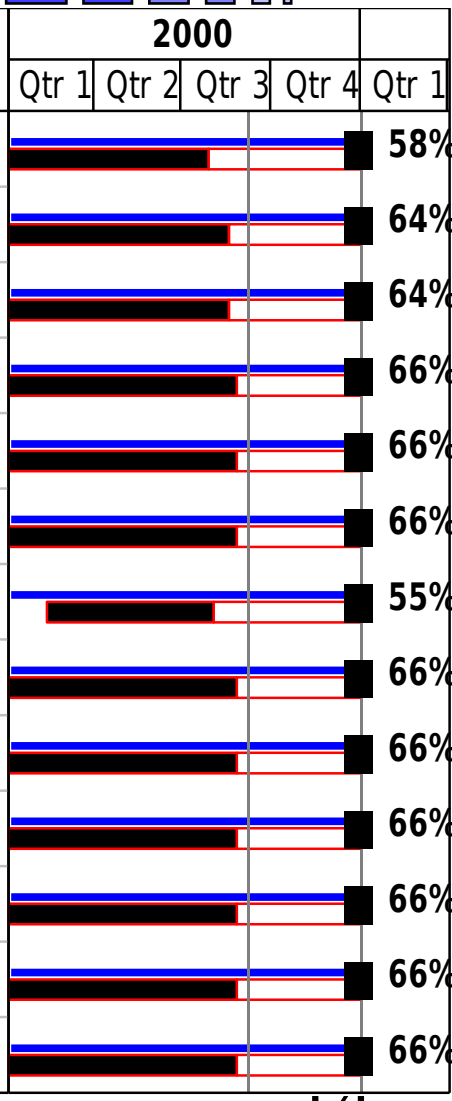
Program Management Overview
DMISA Line Item Growth Activity



IMACS PMSR
Status For Week
Ending 9/1/00

Milestone Schedule

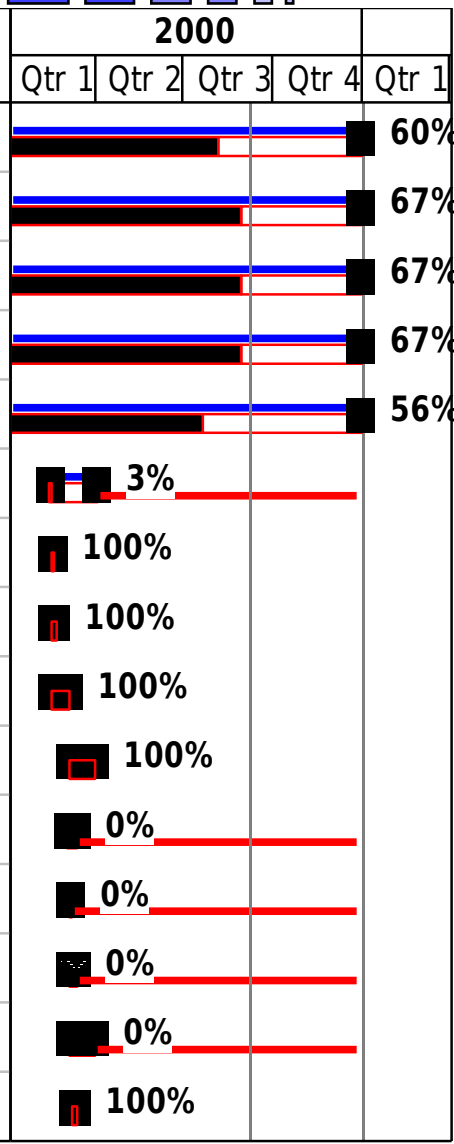
Task Name	B/L ST	B/L FN	ES	EF	TF
IMACS - GSA Task Order 238	**1/3/00**	**12/29/00**	**1/3/00**	**12/30/00**	**0d**
Sustaining Engineering	**1/3/00**	**12/29/00**	**1/3/00**	**12/30/00**	**0d**
Program Management	**1/3/00**	**12/29/00**	**1/3/00**	**12/30/00**	**0d**
Perform Program Management	1/3/00	12/29/00	1/3/00	12/30/00	0d
Program Control	**1/3/00**	**12/29/00**	**1/3/00**	**12/30/00**	**0d**
Perform Program Control	1/3/00	12/29/00	1/3/00	12/30/00	0d
Monthly Status Reports	**1/3/00**	**12/29/00**	**2/10/00**	**12/30/00**	**0d**
Configuration Management	**1/3/00**	**12/29/00**	**1/3/00**	**12/30/00**	**0d**
Perform Configuration Managem	1/3/00	12/29/00	1/3/00	12/30/00	0d
Quality Assurance	**1/3/00**	**12/29/00**	**1/3/00**	**12/30/00**	**0d**
Perform Quality Assurance	1/3/00	12/29/00	1/3/00	12/30/00	0d
Other Direct Costs (ODCs) - 200	**1/3/00**	**12/29/00**	**1/3/00**	**12/30/00**	**0d**
Monitor & Report ODCs - 2000	1/3/00	12/29/00	1/3/00	12/30/00	0d



IMACS PMSR
Status For Week
Ending 9/1/00

Milestone Schedule Page 2

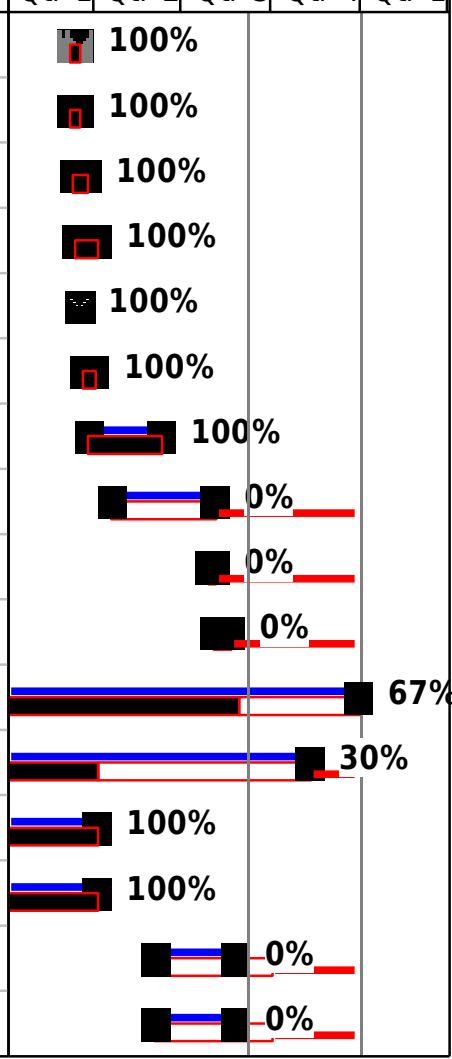
Task Name	B/L ST	B/L FN	ES	EF	TF
Technical	**1/3/00**	**12/29/00**	**1/3/00**	**12/30/00**	**0d**
IMACS Maintenance DRs	**1/3/00**	**12/29/00**	**1/3/00**	**12/30/00**	**0d**
Complete IMACS User DRs	**1/3/00**	**12/29/00**	**1/3/00**	**12/30/00**	**0d**
Complete Open DRs	1/3/00	12/29/00	1/3/00	12/30/00	0d
White Papers/ Special Maint Task	**1/3/00**	**12/29/00**	**1/3/00**	**12/30/00**	**0d**
Client Manager Auto-Logoff Program	2/11/00	3/31/00	2/11/00	3/31/00	186d
Acquire & Distribute Oracle Installer	2/14/00	2/15/00	2/14/00	2/15/00	0d
DMISA Deletion List 1998 and before	2/14/00n	2/17/00	2/14/00	2/17/00	0d
Invalid RIC List Creation	2/14/00	3/3/00	2/14/00	3/3/00	0d
Oracle Software Loading Issues Res	3/2/00	3/30/00	3/2/00	3/30/00	0d
Deviation Page Information DR respo	3/1/00	3/10/00	3/1/00	3/10/00	201d
Research receiving Excel format Bal/T	3/2/00ec	3/6/00	3/2/00	3/6/00	205d
Non-Servicable Mapping	3/2/00	3/10/00	3/2/00	3/10/00	201d
Research Data View Creation	3/2/00	3/30/00	3/2/00	3/30/00	187d
Research utilization of ACSII vs Excel	3/6/00ns	3/10/00	3/6/00	3/10/00	0d



IMACS PMSR
Status For Week
Ending 9/1/00

Milestone Schedule

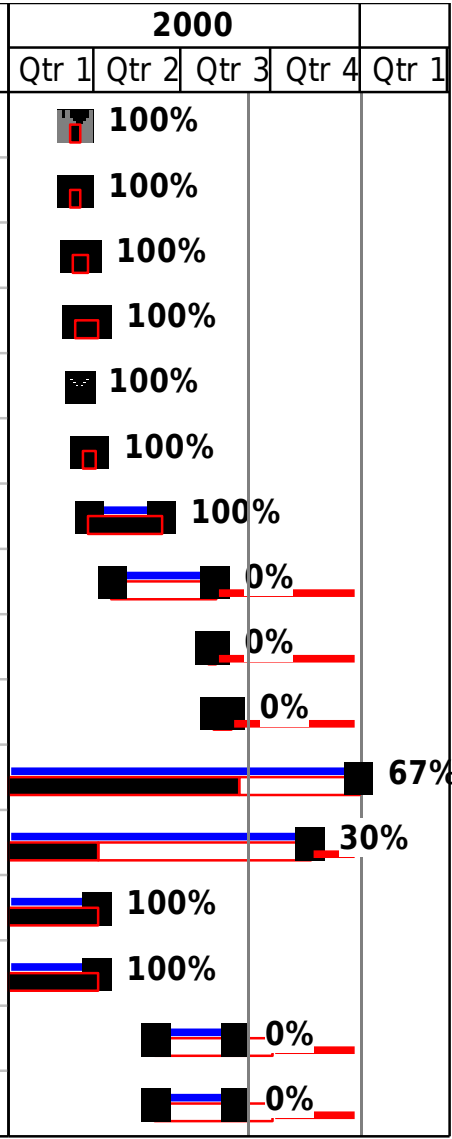
Task Name	B/L ST	B/L FN	ES	EF	TF
Delete Duplicate Mismatch Records	3/6/00	3/16/00	3/6/00	3/16/00	0d
DRs - Disposition on Web	3/6/00	3/15/00	3/6/00	3/15/00	0d
Mismatch Phase 1	3/7/00	3/23/00	3/7/00	3/23/00	0d
Remove Mismatches Over 180 Days	3/10/00	4/3/00	3/10/00	4/3/00	0d
Response Time DRs	3/15/00	3/15/00	3/15/00	3/15/00	0d
Control Number Enhancement User	3/20/00	3/31/00	3/20/00	3/31/00	0d
Delete Identified DMISA	3/24/00	6/9/00	3/24/00	6/9/00	0d
Evaluate Web Enablement/Thin Client	4/17/00ns	8/4/00	4/17/00	8/4/00	98d
Concur/Status Reports for FY2000 DI	7/25/00	8/4/00	7/25/00	8/4/00	98d
WCS Interface Validation/Workbench I	8/1/00g	8/18/00	8/1/00	8/18/00	88d
Produce White Papers/Perform Specia	1/3/00	12/29/00	1/3/00	12/30/00	0d
IMACS User Enhancements	**1/3/00**	**11/10/00**	**1/3/00**	**11/10/00**	**29d**
ECP #1 (Control Number Suffix)	**1/3/00**	**4/3/00**	**1/3/00**	**4/3/00**	**0d**
Design, Code, and Test ECP #1	1/3/00	4/3/00	1/3/00	4/3/00	0d
ECP #2 (Excel Spreadsheet Exhil	**6/1/00**	**8/25/00**	**6/1/00**	**9/29/00**	**59d**
Design, Code, and Test ECP #2	6/1/00	8/25/00	6/1/00	9/29/00	59d



IMACS PMSR
Status For Week
Ending 9/1/00

Milestone Schedule

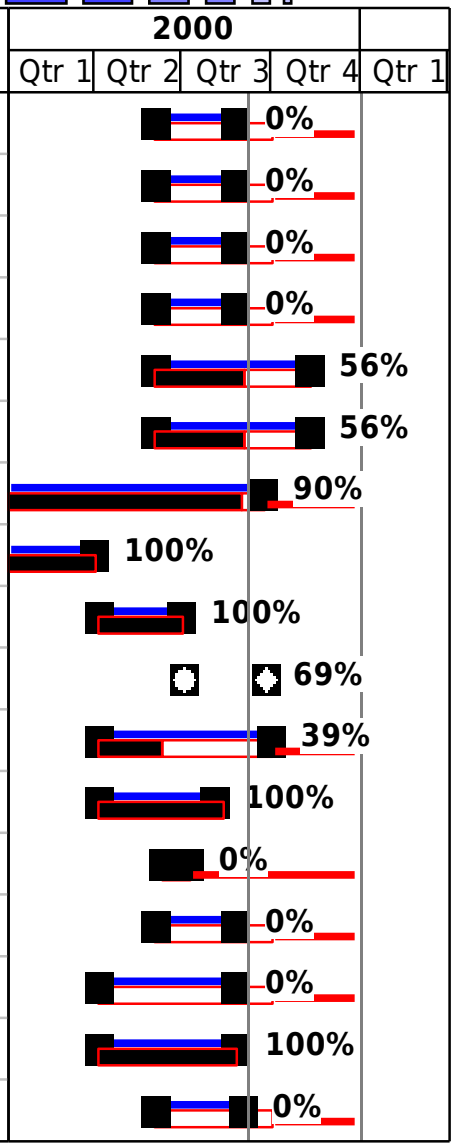
Task Name	B/L ST	B/L FN	ES	EF	TF
Delete Duplicate Mismatch Records	3/6/00	3/16/00	3/6/00	3/16/00	0d
DRs - Disposition on Web	3/6/00	3/15/00	3/6/00	3/15/00	0d
Mismatch Phase 1	3/7/00	3/23/00	3/7/00	3/23/00	0d
Remove Mismatches Over 180 Days	3/10/00	4/3/00	3/10/00	4/3/00	0d
Response Time DRs	3/15/00	3/15/00	3/15/00	3/15/00	0d
Control Number Enhancement User	3/20/00	3/31/00	3/20/00	3/31/00	0d
Delete Identified DMISA	3/24/00	6/9/00	3/24/00	6/9/00	0d
Evaluate Web Enablement/Thin Client	4/17/00ns	8/4/00	4/17/00	8/4/00	98d
Concur/Status Reports for FY2000 DI	7/25/00	8/4/00	7/25/00	8/4/00	98d
WCS Interface Validation/Workbench I	8/1/00g	8/18/00	8/1/00	8/18/00	88d
Produce White Papers/Perform Specia	1/3/00	12/29/00	1/3/00	12/30/00	0d
IMACS User Enhancements	**1/3/00**	**11/10/00**	**1/3/00**	**11/10/00**	**29d**
ECP #1 (Control Number Suffix)	**1/3/00**	**4/3/00**	**1/3/00**	**4/3/00**	**0d**
Design, Code, and Test ECP #1	1/3/00	4/3/00	1/3/00	4/3/00	0d
ECP #2 (Excel Spreadsheet Exhil	**6/1/00**	**8/25/00**	**6/1/00**	**9/29/00**	**59d**
Design, Code, and Test ECP #2	6/1/00	8/25/00	6/1/00	9/29/00	59d



IMACS PMSR
Status For Week
Ending 9/1/00

Milestone Schedule

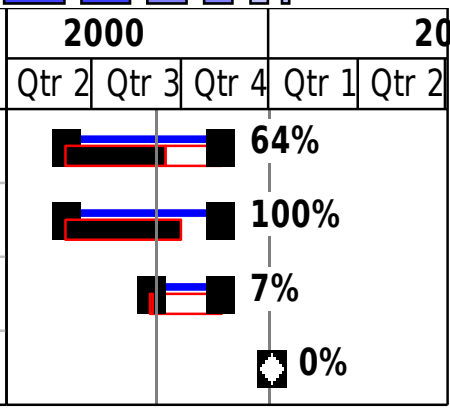
Task Name	B/L ST	B/L FN	ES	EF	TF
ECP #3 (Line Item Printing)	**6/1/00**	**8/25/00**	**6/1/00**	**9/29/00**	**59d**
Design, Code, and Test ECP #3	6/1/00	8/25/00	6/1/00	9/29/00	59d
ECP #4 Free Text Size Limitation	**6/1/00**	**8/25/00**	**6/1/00**	**9/29/00**	**59d**
Design, Code, and Test ECP #3	6/1/00	8/25/00	6/1/00	9/29/00	59d
ECP #5 (Modify Trans Bus Rules)	**6/1/00**	**11/10/00**	**6/1/00**	**11/10/00**	**0d**
Design, Code, and Test ECP #3	6/1/00	11/10/00	6/1/00	11/10/00	0d
IMACS CMTs	**1/3/00**	**9/22/00**	**1/3/00**	**9/22/00**	**64d**
Attend March 2000 IMACS CMT	1/3/00	4/1/00	1/3/00	4/1/00	0d
Attend June 2000 IMACS CMT	4/3/00	6/30/00	4/3/00	6/30/00	0d
Attend September 2000 IMACS CMT	7/1/00	9/22/00	7/1/00	9/22/00	64d
Deployment IMACS Ver 4.2	**4/3/00**	**9/29/00**	**4/3/00**	**9/29/00**	**59d**
Expand Free Text Field	4/3/00	8/2/00	4/3/00	8/12/00	0d
Build Version 4.2 Development/Test Envi	6/9/00nts	7/7/00	6/9/00	7/7/00	118d
Exhibit I/II Excel Reports Enhancement	6/1/00	8/25/00	6/1/00	9/29/00	59d
Filter RICs and Add New DODAACS	4/3/00	8/25/00	4/3/00	9/29/00	59d
Line Item Printing	4/3/00	8/25/00	4/3/00	8/25/00	0d
Import Data - Excel Spreadsheet	6/2/00	8/31/00	6/2/00	9/29/00	59d



IMACS PMSR
Status For Week
Ending 9/1/00

Milestone Schedule Page 6

Task Name	B/L ST	B/L FN	ES	EF	TF
Deployment IMACS Ver 4.3	**6/1/00**	**11/10/00**	**6/1/00**	**11/10/00**	**0d**
Modify Transaction Mismatch Business R	6/1/00	han	11/10/00	6/1/00	9/29/00	0d
Toolbar Navigation	8/28/00	11/10/00	8/28/00	11/10/00	0d
IMACS - GSA Task Order 238 Complete	*12/30/00*	*12/30/00*	*12/30/00*	*12/30/00*	*0d*



Program Management Overview
Future Activities

- Continue working DRs and CMT action items
- Continue researching Web Enablement of IMACS
- Continue identifying and scheduling site training
- Continue development of Excel Spreadsheet data import
- Attend IMACS CMT/RED Team Meeting - Sep 11-15
- Provide ROM/Proposals to PMO for additional

Program Management Overview
Future Activities page 2

- Planned IMACS Software Releases for 2000
  - 9/29/00 IMACS Version 4.2
    - Enhanced Exhibit I and II Reports Generation
    - Excel Spreadsheet input for Requirements and Pricing updates
    - Filter Identified RICs and add New DoDAACS
    - Expand Free-text field
    - Incorporate Line Item Printing
  - 11/10/00 IMACS Version 4.3
    - Enhanced Transaction Mismatch Processing
    - Toolbar Navigation

Configuration Management

Configuration Management Significant Activities

- Delivered Exhibit X-B Date Range Field White Paper - 31 Aug 00
- Delivered Workbench Balance and Transaction Mandatory Fields White Paper - 31 Aug 00
- Delivered Interface Validation/Workbench Meeting Minutes and Attachments - 31 Aug 00
- Continue tracking progress of Action Items

IMACS PMSR
Status For Week
Ending 9/1/00

Configuration Management Contract Deliverables

14-Aug-00	15-Aug-00	16-Aug-00	17-Aug-00	18-Aug-00
Monday	Tuesday	Wednesday	Thursday	Friday
	Host Navy/WCS Interface Meeting	Host Navy/WCS Interface Meeting	Host Navy/WCS Interface Meeting	
21-Aug-00	22-Aug-00	23-Aug-00	24-Aug-00	25-Aug-00
Monday	Tuesday	Wednesday	Thursday	Friday
28-Aug-00	29-Aug-00	30-Aug-00	31-Aug-00	1-Sep-00
Monday	Tuesday	Wednesday	Thursday	Friday
			Delivered Interface Mtg, Minutes, White Papers	

Configuration Management
ECP Activity

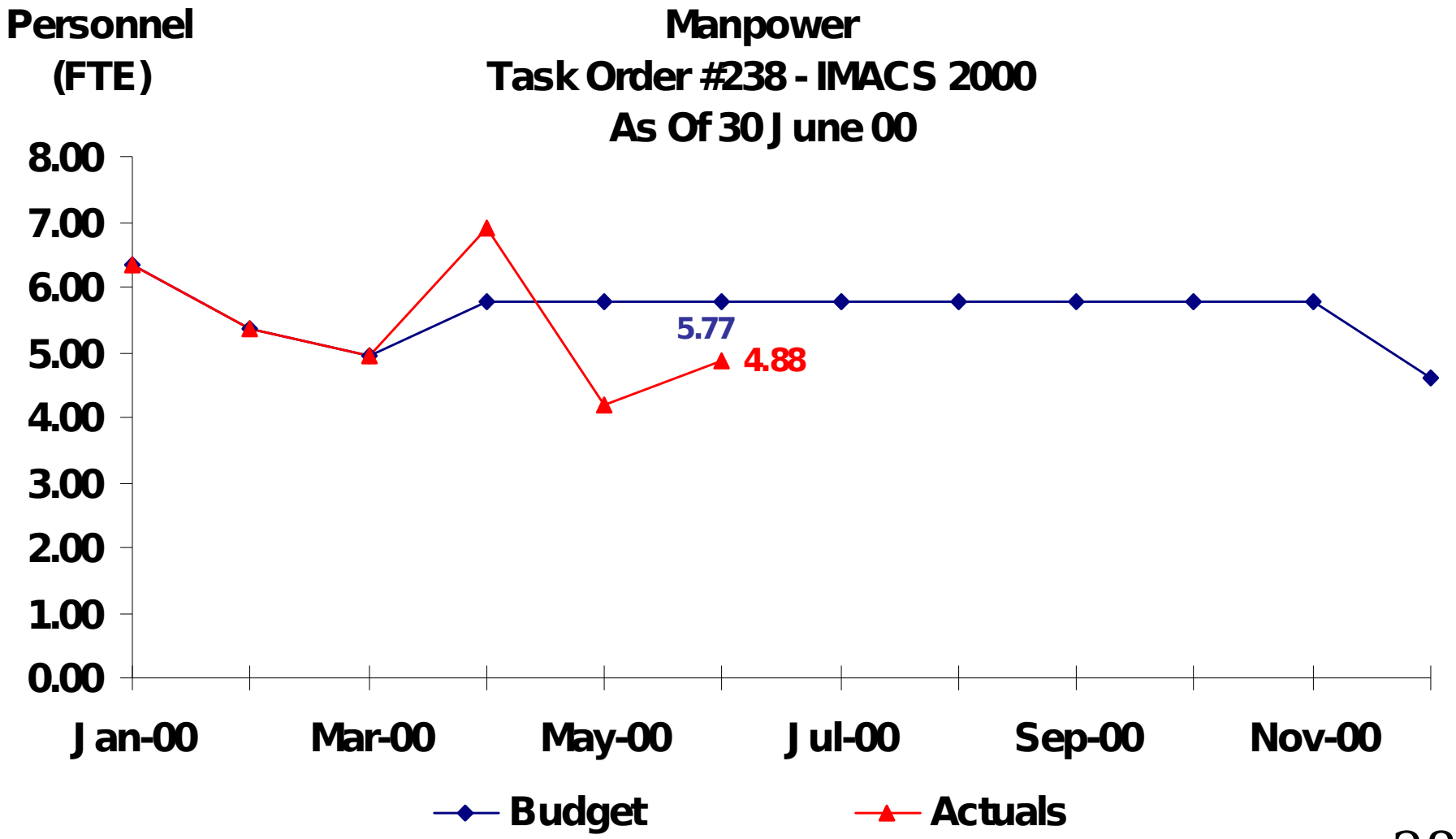
Number	Description	Status	Comments
ECP02	Exhibit I and II Reports Generation	Awarded	Include with Version 4.2
ECP03	Incorporate Line Item Printing	Maintenance	Include with Version 4.2
ECP04	Free Text Size Limitation	Maintenance	Include with Version 4.2
ECP05	Transaction Mismatch Processing	Awarded	Include with Version 4.3
ECP06	Production Business Rule Relaxation	Preparing ROMS	Propose include with Version 5.0
ECP07	Transaction Mismatch Processing Phase 2 and 3	Preparing ROMS	Propose work with ECP05

Configuration Management White Papers

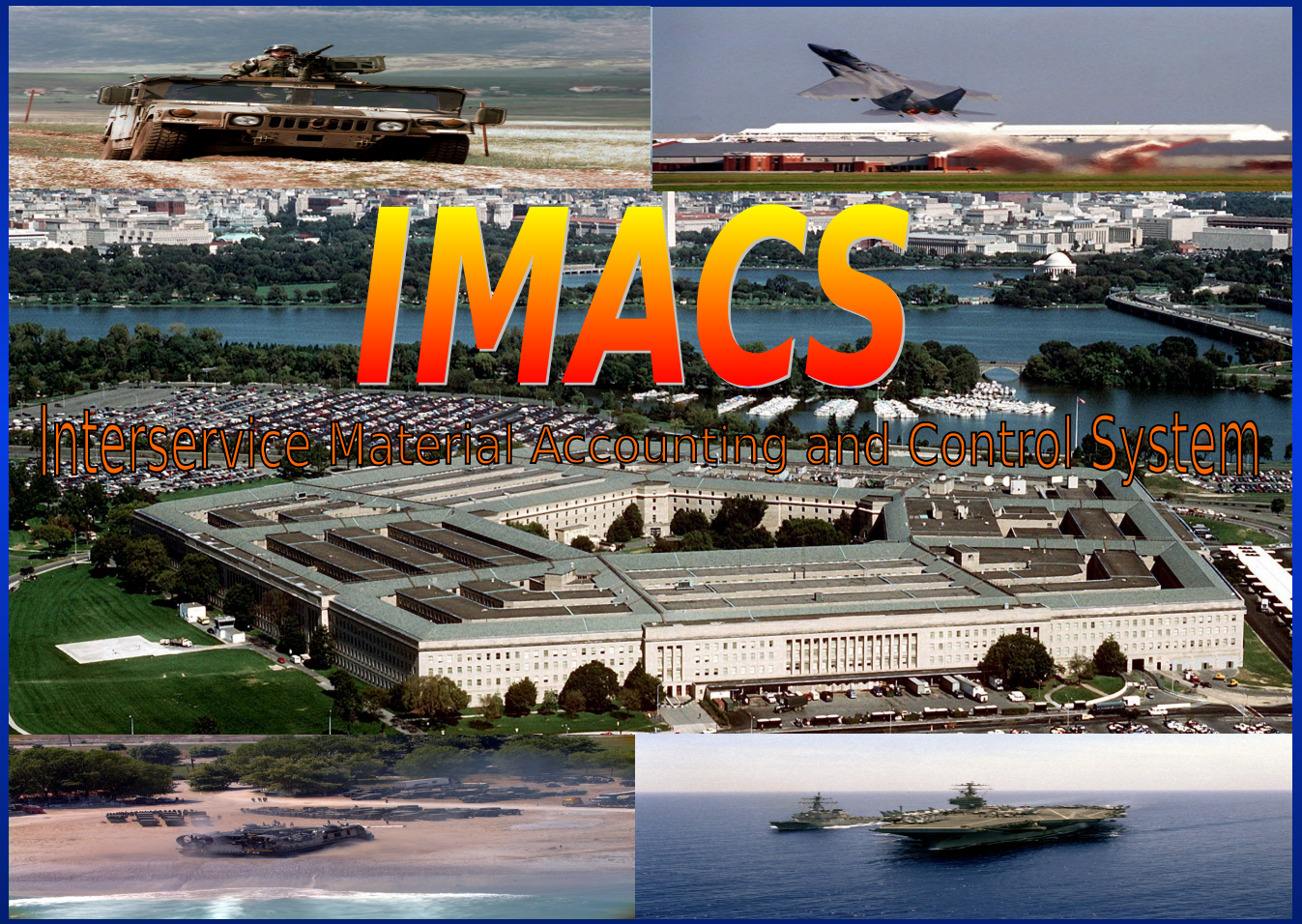
Number	Description	Status	Comments
SG03	Filter DMISA Information on Select DMISA Window	Approved	Reviewed at CMT
SG04	Allow multiple adds/updates of line items without exiting dialog box	Preparing Estimate	Reviewed at CMT
SG05	Automatically fill list box with data without selecting "List" button on selected screens	Approved	Reviewed at CMT
SG06	Delete more than one message at a time	Preparing Estimate	Reviewed at CMT
SG07	When adding a TAB, add filter to the list of repair activities	Disapproved	Reviewed at CMT
SG08	Add features to windows that reduce the number of mouse clicks	Approved	Reviewed at CMT
SG09	From the assets menu options, retain the DMISA number when selecting new options	Approved	Reviewed at CMT

Program Control

Program Control Manpower Metrics



TRW



The Information Technology Com